



**AgEcon** SEARCH  
RESEARCH IN AGRICULTURAL & APPLIED ECONOMICS

*The World's Largest Open Access Agricultural & Applied Economics Digital Library*

**This document is discoverable and free to researchers across the globe due to the work of AgEcon Search.**

**Help ensure our sustainability.**

Give to AgEcon Search

AgEcon Search  
<http://ageconsearch.umn.edu>  
[aesearch@umn.edu](mailto:aesearch@umn.edu)

*Papers downloaded from **AgEcon Search** may be used for non-commercial purposes and personal study only. No other use, including posting to another Internet site, is permitted without permission from the copyright owner (not AgEcon Search), or as allowed under the provisions of Fair Use, U.S. Copyright Act, Title 17 U.S.C.*

MI.

AE 429



# Agricultural Economics Report

REPORT NO. 429

JANUARY 1983

GIANNINI FOUNDATION OF  
AGRICULTURAL ECONOMICS  
LIBRARY

WITHDRAWN  
FEB 28 1983

## MICHIGAN CROP AND LIVESTOCK ESTIMATED 1983 BUDGETS

By

Gerald D. Schwab

Sherrill B. Nott

Myron P. Kelsey

Ting-Ing Ho

Department of

Agricultural Economics

MICHIGAN STATE

UNIVERSITY

East Lansing

T A B L E O F C O N T E N T S

	<u>BUDGET CODE</u>	<u>PAGE</u>
I. Introduction	--	1
II. Sources Of Data	--	1
III. Estimated Prices And Costs Used In 1983 Budgets	--	4
IV. Crop Budgets		5 - 24
1) Alfalfa	20,21,22,25,26	9,10,11
2) Alfalfa -- Irrigated	23,24	10
3) Apples	70,71,72	22
4) Asparagus	57,58	19
5) Barley -- Fed; Sold	19; 50	9; 17
6) Beans -- Field or Navy	47,48,49	16,17
7) Carrots	61	20
8) Celery	62	20
9) Cherries -- Tart; Sweet	73; 74	23
10) Corn Grain -- Fed; Sold	1,2,3; 32,33,34	5; 12,13
11) Corn Grain -- Irrigated -- Fed; Sold	4,5,6; 35,36,37	5,6; 13,14
12) Corn Silage -- Fed	7,8,9	6,7
13) Corn Silage Irrigated -- Fed	10,11,12	7
14) Corn Silage -- NPN Added -- Fed	13,14,15	8
15) Grapes	65	21
16) Hay -- Mixed	27,28	11
17) Muskmelons	64	20
18) Non-bearing Fruit	69	22
19) Oats -- Fed; Sold	16,17; 51,52	8,9; 17
20) Oatlage Fed	29	12
21) Pasture	30,31	12
22) Peaches	75	23
23) Pears	76	23
24) Peppers	63	20
25) Plums	77	24
26) Potatoes	54,55,56	18
27) Rye -- Fed	18	9
28) Soybeans -- Dryland; Irrigated	38,39,40; 41,42,43	14; 15
29) Strawberries	66,67,68	21
30) Sugar Beets	53	18
31) Sunflowers	78	24
32) Tomatoes	59,60	19
33) Wheat	44,45,46	15,16
V. Livestock Budgets		25 - 28
1) Beef Cow-Calf	90	27
2) Beef Feeder -- Steer Calf	92	27
3) Beef Feeder -- Yearling	91	27
4) Dairy Beef Steer	89	26
5) Dairy Cow and Replacement	80,81,82,83,84,85	25,26
6) Dairy Heifer	88	26
7) Sheep -- Ewe Flock	96	28
8) Swine -- Farrow-to-Finish	93	27
9) Swine -- Feeder Pigs Raised and Sold	94	28
10) Swine -- Feeder Pigs Bought and Sold	95	28
11) Swine -- Pasture Farrow	97	28



MICHIGAN CROP AND LIVESTOCK  
ESTIMATED 1983 BUDGETS

By

Gerald D. Schwab, Sherrill B. Nott, Myron P. Kelsey,  
Allen E. Shapley, and Ting-Ing Ho\*

INTRODUCTION

This report has two purposes: 1) it presents the revised enterprise budgets for 1983 used by Telplan 80-Monthly Cash Flow and Resource Budgeting, Telplan 36-Financial Long-Range Whole-Farm Budgeting, plus Telplan 65-Dairy Farm Linear Programming, and the foundation data for Telplan 70-Crop Enterprise Cost Analysis; and 2) it provides the reader with variable cost estimates for a variety of Michigan crops and livestock. The user is encouraged to change any of the budget assumptions when doing individual farm planning. Pages two and three can help determine line 4 in the budgets entitled, "Family and Regular Hired Labor Hours." Page 4 presents the price assumptions used in the budgets. The budgets are in the following order: 1) feed crops, 2) cash crops, and 3) livestock.

SOURCES OF DATA

The crop and livestock budgets were assembled in February 1983 and represent one estimate of 1983 conditions. Grain and livestock prices were estimated by agricultural economists at MSU with some assistance from county extension people for specialized crops in their respective areas. Seed, fertilizer, and chemical costs are based on ingredient costs from commercial sources. Telfarm yearly summaries increased to 1983 price levels provided some cost data for all the budgets. Primary data collected via the Michigan Farm Energy Audit Study was also of some use. Telplan programs 31-Least-Cost Dairy Rations, and 52-Monthly Dairy Herd Growth, were the source of the feed requirements for Dairy Budgets 80 through 85. Dairy Budgets 80 and 81 were taken from Telfarm records increased to 1983 price levels. Budgets 57 through 64 are based on specialized case study farms analyzed in the winter of 1983.

---

\*The first four authors are extension specialists, while the fifth is a computer programmer in the Agricultural Economics Department at Michigan State University.

The user of these budgets should remember the costs of production are projections. When planning individual farms, the user may have access to farm records or other price projections. Such information can be substituted into these budgets for more accurate forward planning.

The philosophy of labor accounting in Telfam has been to accept all farmer reported labor hours and allocate them to crops and livestock so total labor disappearance equals total hours reported. This approach was used in these budgets. The user should plan to change the hours of labor per enterprise to reflect the individual farm being analyzed. Studies of Telfam data indicate, in most cases, labor hours per enterprise are reduced as the number of units of that enterprise increases. The equations in Table 1 are suggested as a way to estimate labor disappearance per enterprise budget. Table 2 presents estimated labor requirements obtained from the equations in Table 1 for selected enterprise sizes.

TABLE 1. Equations For Estimating Enterprise Labor Requirements

Enterprise	Equation: hours/acre = $A + \frac{B}{X}$
Corn Grain	5.39 + 57.41 divided by the total number of acres in corn grain
Corn Silage	7.39 + 57.41 divided by the total number of acres in corn silage
Hay & Oatlage	11.29 + 47.89 divided by the total number of acres in these crops
Haylage	8.47 + 47.88 divided by the total number of acres in haylage
Pasture	1.0 hours per acre
Oats, Rye, & Wheat	2.05 + 89.81 divided by the number of acres in each crop
Sugar Beets	14.89 + 345.92 divided by the number of acres in sugar beets
Field Beans	6.51 + 81.92 divided by the number of acres in field beans
Soybeans	2.96 + 92.61 divided by the number of acres in soybeans
Dairy Cow	39.45 + 1672.69 divided by the number of milk cows
Beef Cow	6.49 + 192.31 divided by the number of beef cows
Beef Feeders	5.27 + 339.07 divided by the number of beef feeders
Litters of Hogs	9.58 + 130.87 divided by the number of litters
Hogs Sold	0.4 + 500 divided by the number of hogs sold



TABLE 2. Estimated Annual Labor Requirements By Size Of Enterprise

Size Of Enterprise	25	50	100	200	500	1000
	----- Hours Per Acre Or Per Head -----					
Corn Grain	7.7	6.5	6.0	5.7	5.5	5.4
Corn Silage	9.7	8.5	8.5	7.7	7.5	
Hay & Oatlage	13.2	12.3	11.8	11.5	11.4	
Haylage	10.4	9.5	9.0	8.7	8.6	
Oats, Rye, & Wheat	5.6	3.8	3.0	2.5	2.2	2.0
Field Beans	9.8	8.2	7.3	6.7	6.7	
Soybeans	6.7	4.8	3.9	3.1	3.1	
Dairy Cow	106.4	72.9	56.1	47.8	42.8	41.1
Beef Cow	14.2	10.3	8.4	7.5	6.9	
Beef Feeders	18.8	12.1	8.7	7.0	5.9	5.6
Litters of Hogs	14.8	12.2	10.9	10.2	9.8	
Hogs Sold	1.2	1.2	1.2	1.2	1.2	0.9

Planning for labor needs and labor sources is often overlooked in forward planning. It is an important step in the planning process. Labor planning should be done as soon as the management team has decided how many acres of which crops and how many head of which animals are going to be raised.

The labor balance is a useful planning tool. It is calculated in hours, not dollars. It has the following format:

$$\begin{array}{|l}
 \hline
 \text{Sources of Labor} \\
 \hline
 \text{Operator} \\
 \text{Unpaid Family Members} \\
 \text{Hired (paid) Labor} \\
 \hline
 \end{array}
 =
 \begin{array}{|l}
 \hline
 \text{Uses of Labor} \\
 \hline
 \text{Crop Enterprises} \\
 \text{Livestock Enterprises} \\
 \text{Off-Farm Work} \\
 \hline
 \end{array}$$

The sources and uses of labor should "balance" or be equal. If a plan starts with a given amount of operator plus family labor, and the uses exceed the available labor, then you must plan to hire enough hours to get the work done or else cut back on your enterprises. If all the operator plus family labor is not used by the plan, the excess hours might be "sold" in the form of off-farm labor.

It is important to have accurate estimates of the hours of labor needed per acre and per animal for the various enterprises. On the enterprise budgets provided, labor hours are given. On your farm, the labor hours needed will probably be different. How can you estimate your own labor requirements for individual enterprise budgets? The best way is your own experience and available records of past performance.

ESTIMATED PRICES AND COSTS USED IN 1983 BUDGETS

<u>FIELD CROPS</u>	<u>PRICING UNIT</u>		<u>SWINE</u>	<u>PRICING UNIT</u>	
Barley	bu.	\$ 2.20	230 lb. Hog sold	cwt.	\$ 55.00
Corn grain	bu.	2.50	400 lb. Sow sold	cwt.	40.00
Navy beans	cwt.	15.00	450 lb. Boar sold	cwt.	25.00
Oats	bu.	1.60	Boar bought	head	400.00
Potatoes-chips & processing	cwt.	4.00	50 lb. Feeder pig	head	50.00
Potatoes-table stock	cwt.	4.50			
Soybeans	bu.	6.00	<u>FERTILIZER</u>		
Sugar beets	ton	35.00	Nitrogen, dry N	lbs.	\$ .24
Wheat	bu.	3.70	Nitrogen for corn only N	lbs.	.16
			Phosphorus P	lbs.	.20
<u>FRUITS AND VEGETABLES</u>			Potassium K	lbs.	.12
Apples, low price	bu.	\$ 3.50	<u>SEED</u>		
Apples, high price	bu.	3.50	Alfalfa	lbs.	\$ 2.00
Asparagus	cwt.	62.00	Barley	lbs.	.16
Carrots	cwt.	6.00	Corn	lbs.	1.25
Celery	cr.	6.50	Field beans	lbs.	.50
Cherries-sweet	cwt.	20.00	Oats	lbs.	.13
Cherries-tart	cwt.	25.00	Potatoes	cwt.	12.50
Grapes	ton	250.00	Rye	lbs.	.09
Melons	bu.	6.00	Soybeans	lbs.	.25
Muskmelons	bu.	6.00	Sugar beets	lbs.	10.00
Peaches	bu.	10.00	Sunflowers	lbs.	.12
Pears	bu.	4.00	Wheat	lbs.	.15
Peppers	bu.	6.00	<u>FEED</u>		
Plums	ton	140.00	Pig creep feed	cwt.	\$ 16.50
Strawberries	cr.	9.50	Dicalcium phosphate	cwt.	19.00
Tomatoes-fresh	ton	370.00	Limestone	cwt.	5.00
Tomatoes-processing	ton	88.00	Milk replacer	lbs.	.43
<u>BEEF</u>			Minerals—cattle	lbs.	.22
1,150 Yearling beef steer	cwt.	\$ 68.00	Mineral and vitamin	lbs.	.19
1,050 Steer sold	cwt.	68.00	Salt, minerals	cwt.	7.00
Feeder steer sold	cwt.	72.00	Soybean meal	ton	240.00
Feeder heifer sold	cwt.	61.00	Urea	lbs.	.14
Cull beef cow	cwt.	40.00	<u>OTHER COSTS</u>		
Replacement beef cow	head	500.00	Short-term credit APR	%	14.00
Yearling feeder bought	cwt.	68.00	Family labor	hr.	\$ 5.00
<u>DAIRY</u>			Harvest labor	hr.	3.80
Milk	cwt.	\$ 12.75	Irrigation labor	hr.	3.80
Cull milk cow	cwt.	40.00	Non-harvest labor	hr.	5.00
Deacon calf sold	cwt.	95.00	Corn drying cost per point/bu.		.025
1,050 Dairy steer	cwt.	58.00	Diesel fuel	\$/gal.	1.10
Replacement dairy cow/	head	1300.00	Oil expense as % of fuel cost	%	15.00
<u>SHEEP</u>					
Lambs	cwt.	\$ 60.00			
Ewes	cwt.	20.00			
Wool	lb.	1.50			



ENTERPRISE OR BUDGET NAME:	CORN GRAIN FED HIGH YIELD		CORN GRAIN FED MEDIUM YIELD			CORN GRAIN FED LOW YIELD			IRRIGATED CORN FED HIGH YIELD			
ENTERPRISE CODE NUMBER:	1		2			3			4			
++++ INCOME PER ENTERPRISE ++++	\$		\$			\$			\$			
INCOME 1:	CORN FED HI. 120.00BU. @	0.0	0.00	CORN FED MED 100.00BU. @	0.0	0.00	CORN FED LOW 70.00BU. @	0.0	0.00	IRR CORN HI. 180.00BU. @	0.0	0.00
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00
1 GROSS INCOME:		\$	0.00			0.00			0.00			0.00
---- CASH EXPENSE PER ENTERPRISE ----	\$											
22 IRRIGATION LABOR	0.0 @	0.00	0.00	0.0 @	0.00	0.00	0.0 @	0.00	0.00	1.0 HR. @	3.80	3.80
28 REPAIRS + MAINT.			13.60			13.60			13.60			23.50
44 SEEDS AND PLANTS	15.0 LB. @	1.25	18.75	14.0 LB. @	1.25	17.50	13.0 LB. @	1.25	16.25	19.0 LB. @	1.25	23.75
46 NITROGEN LIQUID N	150.0 LB. @	.16	24.00	120.0 LB. @	.16	19.20	100.0 LB. @	.16	16.00	220.0 LB. @	.16	35.20
47 PHOSPHORUS P	60.0 LB. @	.20	12.00	50.0 LB. @	.20	10.00	40.0 LB. @	.20	8.00	85.0 LB. @	.20	17.00
48 POTASIAM K	75.0 LB. @	.12	9.00	75.0 LB. @	.12	9.00	75.0 LB. @	.12	9.00	120.0 LB. @	.12	14.40
49 LIMESTONE 1/			4.50			4.50			4.50			7.20
52 INSECTICIDES 2/			2.00			2.00			2.00			10.00
54 WEED SPRAYS 3/			11.20			11.20			11.20			11.20
71 IRRIGATION FUEL 4/			0.00			0.00			0.00			24.00
72 DRYING FUEL	840.0 PT. @	.03	21.00	700.0 PT. @	.03	17.50	490.0 PT. @	.03	12.25	1260.0 PT. @	.03	31.50
73 GASOLINE-FUEL-OIL			12.50			12.50			12.50			12.50
77 UTILITIES-PHONE			2.95			2.45			1.80			4.45
78 TRUCKING-FREIGHT			12.60			10.50			7.35			18.90
2 TOTAL SELECTED CASH EXPENSES*		\$	144.10			129.95			114.45			237.40
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			6.20			6.10			6.00			6.20
5 CORN GRAIN EQUIVALENT	BUSHELS		120.00			100.00			70.00			180.00
6 CORN SILAGE	TONS (AS FED)		0.00			0.00			0.00			0.00
7 DRY HAY EQUIVALENT	TONS		0.00			0.00			0.00			0.00
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00			0.00			0.00			0.00

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

- 1/ Limestone is average cost per year in which 3 ton/acre is applied every 8 years on rotation cropland but every 5 years on continuous cropland.
- 2/ Example insecticide program on corn acreage is 10 lbs/acre of either carbofuran (Furadan) or fonofos (Dyfonate). Only 20% of corn acreage in crop rotation program is treated whereas all corn acres are treated on continuous cornland.
- 3/ Example herbicide program on corn acreage is 1.25 lb atrazine (several manufacturers) plus 2 quart alachlor (Lasso).
- 4/ Example cost of irrigation is based on electricity power at \$4.00/acre-inch.



ENTERPRISE OR BUDGET NAME:	IRRIGATED CORN FED MEDIUM YIELD		IRRIGATED CORN FED LOW YIELD		CORN SILAGE FED HIGH YIELD		CORN SILAGE FED MEDIUM YIELD					
ENTERPRISE CODE NUMBER:	5		6		7		8					
++++ INCOME PER ENTERPRISE ++++	\$		\$		\$		\$					
INCOME 1:	IRR CORN MED 160.00BU. @	0.0	0.00	IRR CORN LOW 140.00BU. @	0.0	0.00	CORN SIL. HI 16.00TON @	0.0	0.00	CORN SIL. MED 13.00TON @	0.0	0.00
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00
1 GROSS INCOME:	\$ 0.00		0.00		0.00		0.00		0.00		0.00	
---- CASH EXPENSE PER ENTERPRISE ----	\$		\$		\$		\$					
22 IRRIGATION LABOR	1.0 HR. @	3.80	3.80	1.0 HR. @	3.80	3.80	0.0 @	0.00	0.00	0.0 @	0.00	0.00
28 REPAIRS + MAINT.			23.50			23.50			18.20			18.20
44 SEEDS AND PLANTS	19.0 LB. @	1.25	23.75	19.0 LB. @	1.25	23.75	15.0 LB. @	1.25	18.75	14.0 LB. @	1.25	17.50
46 NITROGEN LIQUID N	190.0 LB. @	.16	30.40	175.0 LB. @	.16	28.00	150.0 LB. @	.16	24.00	125.0 LB. @	.16	20.00
47 PHOSPHORUS P	75.0 LB. @	.20	15.00	75.0 LB. @	.20	15.00	60.0 LB. @	.20	12.00	50.0 LB. @	.20	10.00
48 POTASIUIM K	120.0 LB. @	.12	14.40	120.0 LB. @	.12	14.40	125.0 LB. @	.12	15.00	110.0 LB. @	.12	13.20
49 LIMESTONE <sup>1/</sup>			7.20			7.20			4.50			4.50
52 INSECTICIDES <sup>2/</sup>			10.00			10.00			2.00			2.00
54 WEED SPRAYS <sup>3/</sup>			11.20			11.20			11.20			11.20
71 IRRIGATION FUEL <sup>4/</sup>			24.00			24.00			0.00			0.00
72 DRYING FUEL	1120.0 PT. @	.03	28.00	980.0 PT. @	.03	24.50	0.0 @	0.00	0.00	0.0 @	0.00	0.00
73 GASOLINE-FUEL-OIL			12.50			12.50			13.65			12.50
77 UTILITIES-PHONE			4.00			3.50			5.40			4.40
78 TRUCKING-FREIGHT			16.80			14.70			15.10			12.70
2 TOTAL SELECTED CASH EXPENSES*	\$ 224.55		216.05		139.80		126.20					
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	6.10		6.00		8.40		8.20					
5 CORN GRAIN EQUIVALENT BUSHELS	160.00		140.00		0.00		0.00					
6 CORN SILAGE TONS (AS FED)	0.00		0.00		16.00		13.00					
7 DRY HAY EQUIVALENT TONS	0.00		0.00		0.00		0.00					
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	0.00		0.00		0.00		0.00					

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

<sup>1/</sup> Limestone is average cost per year in which 3 ton/acre is applied every 8 years on rotation cropland but every 5 years on continuous cropland.

<sup>2/</sup> Example insecticide program on corn acreage is 10 lbs/acre of either carbofuran (Furadan) or fonofos (Dyfonate). Only 20% of corn acreage in crop rotation program is treated whereas all corn acres are treated on continuous cornland.

<sup>3/</sup> Example herbicide program on corn acreage is 1.25 lb atrazine (several manufacturers) plus 2 quart alachlor (Lasso).

<sup>4/</sup> Example cost of irrigation is based on electricity power at \$4.00/acre-inch.

ENTERPRISE OR BUDGET NAME:	CORN SILAGE FED LOW YIELD			CORN SILAGE IRRIGATED HIGH YIELD			CORN SILAGE IRRIGATED MEDIUM YIELD			CORN SILAGE IRRIGATED LOW YIELD		
ENTERPRISE CODE NUMBER:	9			10			11			12		
++++ INCOME PER ENTERPRISE ++++	\$			\$			\$			\$		
INCOME 1:	CORN SIL. LOW 10.00TON @			IR. CRN SIL H 23.00TON @			IR. CRN SIL M 20.00TON @			IR. CRN SIL L 17.00TON @		
INCOME 2:	0.00 @	0.00	0.00	0.00 @	0.00	0.00	0.00 @	0.00	0.00	0.00 @	0.00	0.00
1 GROSS INCOME:	\$ 0.00			0.00			0.00			0.00		
---- CASH EXPENSE PER ENTERPRISE ----	\$			\$			\$			\$		
22 IRRIGATION LABOR	0.0 @	0.00	0.00	1.0 HR. @	3.80	3.80	1.0 HR. @	3.80	3.80	1.0 HR. @	3.80	3.80
28 REPAIRS + MAINT.			18.20			28.25			28.25			28.25
44 SEEDS AND PLANTS	13.0 LB. @	1.25	16.25	19.0 LB. @	1.25	23.75	19.0 LB. @	1.25	23.75	19.0 LB. @	1.25	23.75
46 NITROGEN LIQUID N	100.0 LB. @	.16	16.00	220.0 LB. @	.16	35.20	190.0 LB. @	.16	30.40	175.0 LB. @	.16	28.00
47 PHOSPHORUS P	40.0 LB. @	.20	8.00	85.0 LB. @	.20	17.00	75.0 LB. @	.20	15.00	65.0 LB. @	.20	13.00
48 POTASIAM K	100.0 LB. @	.12	12.00	180.0 LB. @	.12	21.60	160.0 LB. @	.12	19.20	135.0 LB. @	.12	16.20
49 LIMESTONE 1/			4.50			7.20			7.20			7.20
52 INSECTICIDES 2/			2.00			10.00			10.00			10.00
54 WEED SPRAYS 3/			11.20			11.20			11.20			11.20
71 IRRIGATION FUEL 4/			0.00			24.00			24.00			24.00
73 GASOLINE-FUEL-OIL			11.20			16.10			15.05			14.00
77 UTILITIES-PHONE			3.40			7.80			6.80			5.80
78 TRUCKING-FREIGHT			8.90			22.90			20.30			17.70
2 TOTAL SELECTED CASH EXPENSES*	\$ 111.65			228.80			214.95			202.90		
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	8.10			12.00			11.00			10.00		
5 CORN GRAIN EQUIVALENT BUSHELS	0.00			0.00			0.00			0.00		
6 CORN SILAGE TONS (AS FED)	10.00			23.00			20.00			17.00		
7 DRY HAY EQUIVALENT TONS	0.00			0.00			0.00			0.00		
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	0.00			0.00			0.00			0.00		

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

1/ Limestone is average cost per year in which 3 ton/acre is applied every 8 years on rotation cropland but every 5 years on continuous cropland.

2/ Example insecticide program on corn acreage is 10 lbs/acre of either carbofuran (Furadan) or fonofos (Dyfonate). Only 20% of corn acreage in crop rotation program is treated whereas all corn acres are treated on continuous cornland.

3/ Example herbicide program on corn acreage is 1.25 lb atrazine (several manufacturers) plus 2 quart alachlor (Lasso).

4/ Example cost of irrigation is based on electricity power at \$4.00/acre-inch.



ENTERPRISE OR BUDGET NAME:	CORN SILAGE NPN ADDED HIGH YIELD				CORN SILAGE NPN ADDED MEDIUM YIELD				CORN SILAGE NPN ADDED LOW YIELD				OATS FED HIGH YIELD			
ENTERPRISE CODE NUMBER:	13				14				15				16			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$			
INCOME 1:	NPN C.S. HI.		NPN C.S. MED		NPN C.S. LOW		OATS FED HI.									
	16.00	TON @	0.0	0.00	13.00	TON @	0.0	0.00	10.00	TON @	0.0	0.00	75.00	BU. @	0.0	0.00
INCOME 2:	0.00	@	0.0	0.00	0.00	@	0.0	0.00	0.00	@	0.0	0.00	0.00	@	0.0	0.00
1 GROSS INCOME:	\$		0.00		\$		0.00		\$		0.00		\$		0.00	
---- CASH EXPENSE PER ENTERPRISE ----\$																
28 REPAIRS + MAINT.			18.20				18.20				18.20				7.35	
32 FEED ADDITIVES	160.0	LBS. @	.14	22.40	130.0	LBS. @	.14	18.20	100.0	LBS. @	.14	14.00	0.0	@	0.00	0.00
44 SEEDS AND PLANTS	15.0	LB. @	1.25	18.75	14.0	LB. @	1.25	17.50	13.0	LB. @	1.25	16.25	80.0	LB. @	.13	10.40
45 NITROGEN DRY N	0.0	@	0.00	0.00	0.0	@	0.00	0.00	0.0	@	0.00	0.00	60.0	LB. @	.24	14.40
46 NITROGEN LIQUID N	150.0	LB. @	.16	24.00	125.0	LB. @	.16	20.00	100.0	LB. @	.16	16.00	0.0	@	0.00	0.00
47 PHOSPHORUS P	60.0	LB. @	.20	12.00	50.0	LB. @	.20	10.00	40.0	LB. @	.20	8.00	30.0	LB. @	.20	6.00
48 POTASIAM K	125.0	LB. @	.12	15.00	100.0	LB. @	.12	12.00	100.0	LB. @	.12	12.00	50.0	LB. @	.12	6.00
49 LIMESTONE			4.50				4.50				4.50				4.50	
52 INSECTICIDES			2.00				2.00				2.00				0.00	
54 WEED SPRAYS			11.20				11.20				11.20				2.05 1/∞	
73 GASOLINE-FUEL-OIL			13.65				12.50				11.20				10.15	
77 UTILITIES-PHONE			5.40				4.40				3.40				1.90	
78 TRUCKING-FREIGHT			15.10				12.70				8.90				7.95	
2 TOTAL SELECTED CASH EXPENSES*	\$		162.20		\$		143.20		\$		125.65		\$		70.70	
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			8.90				8.70				8.50				5.60	
5 CORN GRAIN EQUIVALENT	BUSHELS		0.00				0.00				0.00				35.25	
6 CORN SILAGE	TONS (AS FED)		16.00				13.00				10.00				0.00	
7 DRY HAY EQUIVALENT	TONS		0.00				0.00				0.00				0.00	
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00				0.00				0.00				0.00	

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

1/ Example small grain herbicide program is 1 pint 2-4-D (Amine).

ENTERPRISE OR BUDGET NAME:	OATS FED LOW YIELD				RYE FED				BARLEY FED				CLEAR SEEDED ALFALFA YEAR PLANTED			
ENTERPRISE CODE NUMBER:	17				18				19				20			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$			
INCOME 1:	OATS FED LOW				RYE FED				BARLEY FED				ALFAL. SEEDED			
	60.00BU. @	0.0	0.00	31.00BU. @	0.0	0.00	60.00BU. @	0.0	0.00	2.00TON @	0.0	0.00	0.0	0.00		
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	
1 GROSS INCOME:	\$ 0.00				0.00				0.00				0.00			
---- CASH EXPENSE PER ENTERPRISE ----	\$				\$				\$				\$			
28 REPAIRS + MAINT.			7.00			7.00			7.00			17.25			17.25	
44 SEEDS AND PLANTS	80.0 LB. @	.13	10.40	126.0 LB. @	.09	11.34	108.0 LB. @	.16	17.28	15.0 LB. @	2.00	30.00			30.00	
45 NITROGEN	DRY N 50.0 LB. @	.24	12.00	50.0 LB. @	.24	12.00	55.0 LB. @	.24	13.20	0.0 @	0.00	0.00			0.00	
47 PHOSPHORUS	P 25.0 LB. @	.20	5.00	20.0 LB. @	.20	4.00	20.0 LB. @	.20	4.00	80.0 LB. @	.20	16.00			16.00	
48 POTASIUUM	K 50.0 LB. @	.12	6.00	25.0 LB. @	.12	3.00	25.0 LB. @	.12	3.00	90.0 LB. @	.12	10.80			10.80	
49 LIMESTONE			4.50			4.50			4.50			36.00			36.00	
52 INSECTICIDES			0.00			0.00			0.00			3.00			3.00	
54 WEED SPRAYS			0.00			2.05			2.05			10.50			10.50	
59 CROP SUPPLIES + PACS			0.00			0.00			0.00			4.70			4.70	
73 GASOLINE-FUEL-OIL			10.15			8.85			8.15			9.85			9.85	
77 UTILITIES-PHONE			1.50			1.90			1.90			0.00			0.00	
78 TRUCKING-FREIGHT			6.35			3.30			5.40			2.90			2.90	
2 TOTAL SELECTED CASH EXPENSES*	\$ 62.90				57.94				66.48				141.00			
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			5.50			5.60			5.60			7.20			7.20	
5 CORN GRAIN EQUIVALENT		BUSHEL	28.20			22.90			47.70			0.00			0.00	
6 CORN SILAGE		TONS (AS FED)	0.00			0.00			0.00			0.00			0.00	
7 DRY HAY EQUIVALENT		TONS	0.00			0.00			0.00			2.00			2.00	
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00			0.00			0.00			0.00			0.00	

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

1/ Example small grain herbicide program is 1 pint 2-4-D (Amine).

2/ Example herbicide program is 3½ pint EPTC (Eptam).



ENTERPRISE OR BUDGET NAME:	ALFALFA HAY EARLY ROTATION		ALFALFA HAY LATER ROTATION		IRRIGATED ALFALFA HIGHER YIELD		IRRIGATED ALFALFA LOWER YIELD	
ENTERPRISE CODE NUMBER:	21		22		23		24	
++++ INCOME PER ENTERPRISE ++++	\$		\$		\$		\$	
INCOME 1:	AL. HAY HIGH		ALF. HAY LOW		IRR.ALF. HI.		IRR.ALF. LOW	
	6.00TON @	0.0 0.00	4.00TON @	0.0 0.00	9.00TON @	0.0 0.00	7.00TON @	0.0 0.00
INCOME 2:		0.00 @ 0.0 0.00		0.00 @ 0.0 0.00		0.00 @ 0.0 0.00		0.00 @ 0.0 0.00
1 GROSS INCOME:		\$ 0.00		0.00		0.00		0.00
---- CASH EXPENSE PER ENTERPRISE ----	\$		\$		\$		\$	
22 IRRIGATION LABOR	0.0 @	0.00 0.00	0.0 @	0.00 0.00	1.0 HR. @	3.80 3.80	1.0 HR. @	3.80 3.80
28 REPAIRS + MAINT.		25.90		18.80		29.40		27.00
47 PHOSPHORUS	P 60.0 LB. @	.20 12.00	40.0 LB. @	.20 8.00	90.0 LB. @	.20 18.00	70.0 LB. @	.20 14.00
48 POTASIAM	K 250.0 LB. @	.12 30.00	180.0 LB. @	.12 21.60	400.0 LB. @	.12 48.00	315.0 LB. @	.12 37.80
52 INSECTICIDES		6.00		3.00		6.00		6.00
59 CROP SUPPLIES + PACS		14.10		9.40		21.15		16.50
71 IRRIGATION FUEL		0.00		0.00		40.00		32.00
73 GASOLINE-FUEL-OIL		10.50		7.90		10.50		10.50
78 TRUCKING-FREIGHT		8.80		5.90		13.20		10.30
2 TOTAL SELECTED CASH EXPENSES*	\$	107.30		74.60		190.05		157.90
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS		15.60		10.40		23.40		18.20
5 CORN GRAIN EQUIVALENT	BUSHELS	0.00		0.00		0.00		0.00
6 CORN SILAGE	TONS (AS FED)	0.00		0.00		0.00		0.00
7 DRY HAY EQUIVALENT	TONS	6.00		4.00		9.00		7.00
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE		0.00		0.00		0.00		0.00

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

ENTERPRISE OR BUDGET NAME:	ALFALFA HAYLAGE HIGHER YIELD		ALFALFA HAYLAGE LOWER YIELD		MIXED DRY HAY HIGHER YIELD		MIXED DRY HAY LOWER YIELD	
ENTERPRISE CODE NUMBER:	25		26		27		28	
++++ INCOME PER ENTERPRISE ++++	\$		\$		\$		\$	
INCOME 1:	ALF.SILAGE H		ALF.SILAGE L		MIX.HAY HIGH		MIX. HAY LOW	
	15.00TON @	0.0	10.00TON @	0.0	4.00TON @	0.0	2.00TON @	0.0
INCOME 2:	0.00 @	0.0	0.00 @	0.0	0.00 @	0.0	0.00 @	0.0
1 GROSS INCOME:	\$	0.00		0.00		0.00		0.00
---- CASH EXPENSE PER ENTERPRISE ----	\$		\$		\$		\$	
28 REPAIRS + MAINT.		27.60		24.70		18.80		11.75
47 PHOSPHORUS	P 75.0 LB. @	.20	50.0 LB. @	.20	50.0 LB. @	.20	25.0 LB. @	.20
48 POTASIAM	K 340.0 LB. @	.12	225.0 LB. @	.12	180.0 LB. @	.12	100.0 LB. @	.12
49 LIMESTONE		0.00		0.00		4.50		2.40
52 INSECTICIDES		6.00		3.00		0.00		0.00
59 CROP SUPPLIES + PACS		0.00		2.90		8.95		4.50
73 GASOLINE-FUEL-OIL		21.00		21.00		7.90		5.30
78 TRUCKING-FREIGHT		5.30		3.50		5.90		2.95
2 TOTAL SELECTED CASH EXPENSES*	\$	115.70		92.10		77.65		43.90
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS		12.20		8.10		11.80		11.00
5 CORN GRAIN EQUIVALENT	BUSHEL	0.00		0.00		0.00		0.00
6 CORN SILAGE	TONS (AS FED)	0.00		0.00		0.00		0.00
7 DRY HAY EQUIVALENT	TONS	6.00		4.00		4.00		2.00
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE		0.00		0.00		0.00		0.00

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.



ENTERPRISE OR BUDGET NAME:	OATLAGE FED				PASTURE HIGHER YIELD				PASTURE LOWER YIELD				CORN GRAIN SOLD HIGH YIELD	
ENTERPRISE CODE NUMBER:	29				30				31				32	
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$	
INCOME 1:	OATLAGE FED				PASTURE HIGH				PASTURE LOW				CORN SOLD HI	
INCOME 2:	6.00TON @ 0.0				2.50TON @ 0.0				1.00TON @ 0.0				120.00BU. @ 2.5	
1 GROSS INCOME:	\$ 0.00				0.00				0.00				0.00	
---- CASH EXPENSE PER ENTERPRISE ----	\$				\$				\$				\$	
28 REPAIRS + MAINT.	11.90				2.05				2.05				13.60	
44 SEEDS AND PLANTS	10.40				0.00				0.00				17.50	
45 NITROGEN DRY N	80.0 LB. @ .13	10.40	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	14.0 LB. @ 1.25	0.00	17.50
46 NITROGEN LIQUID N	75.0 LB. @ .24	18.00	50.0 LB. @ .24	12.00	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	0.00
47 PHOSPHORUS	P 35.0 LB. @ .20	7.00	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	150.0 LB. @ .16	24.00	12.00
48 POTASIAM	K 95.0 LB. @ .12	11.40	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	75.0 LB. @ .12	9.00	9.00
49 LIMESTONE	4.50				3.60				2.40				4.50	
52 INSECTICIDES	0.00				0.00				0.00				2.00	
54 WEED SPRAYS	2.05 1/				3.00				0.00				11.20	
72 DRYING FUEL	0.0 @ 0.00	0.00	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	0.0	@ 0.00	0.00	1440.0 PT. @ .03	36.00	36.00
73 GASOLINE-FUEL-OIL	14.40				1.80				1.20				12.50	
77 UTILITIES-PHONE	2.05				0.00				0.00				2.95	
78 TRUCKING-FREIGHT	5.10				0.00				0.00				25.40	
83 MARKETING	0.00				0.00				0.00				1.80	
2 TOTAL SELECTED CASH EXPENSES*	\$ 86.80				22.45				5.65				172.45	
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	8.00				1.50				1.00				5.70	
5 CORN GRAIN EQUIVALENT BUSHELS	0.00				0.00				0.00				0.00	
6 CORN SILAGE TONS (AS FED)	0.00				0.00				0.00				0.00	
7 DRY HAY EQUIVALENT TONS	2.00				2.50				1.00				0.00	
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	0.00				0.00				0.00				0.00	

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

1/ Example small grain herbicide program is 1 pint 2-4-D (Amine).

ENTERPRISE OR BUDGET NAME:	CORN GRAIN SOLD MEDIUM YIELD				CORN GRAIN SOLD LOW YIELD				IRRIGATED CORN SOLD HIGH YIELD				IRRIGATED CORN SOLD MEDIUM YIELD			
ENTERPRISE CODE NUMBER:	33				34				35				36			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$			
INCOME 1:	CRN SOLD MED 100.00BU. @				CORN SOLD LO 70.00BU. @				IRR. CRN\$ HI. 180.00BU. @				IRR. CRN\$ MED 160.00BU. @			
INCOME 2:	0.00	@	0.0	0.00	0.00	@	0.0	0.00	0.00	@	0.0	0.00	0.00	@	0.0	0.00
1 GROSS INCOME:	\$ 250.00				175.00				450.00				400.00			
---- CASH EXPENSE PER ENTERPRISE ----	-\$				-\$				-\$				-\$			
22 IRRIGATION LABOR	0.0	@	0.00	0.00	0.0	@	0.00	0.00	1.0 HR.	@	3.80	3.80	1.0 HR.	@	3.80	3.80
28 REPAIRS + MAINT.				13.60				13.60				23.50				23.50
44 SEEDS AND PLANTS	14.0 LB.	@	1.25	17.50	13.0 LB.	@	1.25	16.25	19.0 LB.	@	1.25	23.75	19.0 LB.	@	1.25	23.75
46 NITROGEN LIQUID N	120.0 LB.	@	.16	19.20	100.0 LB.	@	.16	16.00	220.0 LB.	@	.16	35.20	190.0 LB.	@	.16	30.40
47 PHOSPHORUS P	50.0 LB.	@	.20	10.00	40.0 LB.	@	.20	8.00	85.0 LB.	@	.20	17.00	75.0 LB.	@	.20	15.00
48 POTASIUUM K	75.0 LB.	@	.12	9.00	75.0 LB.	@	.12	9.00	120.0 LB.	@	.12	14.40	120.0 LB.	@	.12	14.40
49 LIMESTONE <u>1/</u>				4.50				4.50				7.20				7.20
52 INSECTICIDES <u>2/</u>				2.00				2.00				10.00				10.00
54 WEED SPRAYS <u>3/</u>				11.20				11.20				11.20				11.20
71 IRRIGATION FUEL <u>4/</u>				0.00				0.00				24.00				24.00
72 DRYING FUEL	1200.0 PT.	@	.03	30.00	840.0 PT.	@	.03	21.00	2160.0 PT.	@	.03	54.00	1920.0 PT.	@	.03	48.00
73 GASOLINE-FUEL-OIL				12.50				12.50				12.50				12.50
77 UTILITIES-PHONE				2.45				1.80				4.45				4.00
78 TRUCKING-FREIGHT				21.15				14.80				31.75				33.85
83 MARKETING				1.50				1.05				2.70				2.40
2 TOTAL SELECTED CASH EXPENSES*	\$ 154.60				131.70				275.45				264.00			
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	5.60				5.50				6.20				6.10			
5 CORN GRAIN EQUIVALENT BUSHEL	0.00				0.00				0.00				0.00			
6 CORN SILAGE TONS (AS FED)	0.00				0.00				0.00				0.00			
7 DRY HAY EQUIVALENT TONS	0.00				0.00				0.00				0.00			
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	0.00				0.00				0.00				0.00			

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

- 1/ Limestone is average cost per year in which 3 ton/acre is applied every 8 years on rotation cropland but every 5 years on continuous cropland.
- 2/ Example insecticide program on corn acreage is 10 lbs/acre of either carbofuran (Furadan) or fonofos (Dyfonate). Only 20% of corn acreage in crop rotation program is treated whereas all corn acres are treated on continuous cornland.
- 3/ Example herbicide program on corn acreage is 1.25 lb atrazine (several manufacturers) plus 2 quart alachlor (Lasso).
- 4/ Example cost of irrigation is based on electricity power at \$4.00/acre-inch.



ENTERPRISE OR BUDGET NAME:	IRRIGATED CORN SOLD LOW YIELD	SOYBEANS SOLD HIGH YIELD	SOYBEANS SOLD MEDIUM YIELD	SOYBEANS SOLD LOW YIELD
ENTERPRISE CODE NUMBER:	37	38	39	40
++++ INCOME PER ENTERPRISE ++++	\$	\$	\$	\$
INCOME 1:	IRR. CRN\$ LOW 140.00BU. @ 2.5 350.00	SOYBEANS HI. 38.00BU. @ 6.0 228.00	SOYBEANS MED 30.00BU. @ 6.0 180.00	SOYBEANS LOW 21.00BU. @ 6.0 126.00
INCOME 2:	0.00 @ 0.0 0.00	0.00 @ 0.0 0.00	0.00 @ 0.0 0.00	0.00 @ 0.0 0.00
1 GROSS INCOME:	\$ 350.00	228.00	180.00	126.00
---- CASH EXPENSE PER ENTERPRISE ----	\$	\$	\$	\$
22 IRRIGATION LABOR	1.0 HR. @ 3.80 3.80	0.0 @ 0.00 0.00	0.0 @ 0.00 0.00	0.0 @ 0.00 0.00
28 REPAIRS + MAINT.	23.50	8.90	8.90	8.90
44 SEEDS AND PLANTS	19.0 LB. @ 1.25 23.75	60.0 LB. @ .25 15.00	60.0 LB. @ .25 15.00	60.0 LB. @ .25 15.00
45 NITROGEN DRY N	0.0 @ 0.00 0.00	20.0 LB. @ .24 4.80	10.0 LB. @ .24 2.40	10.0 LB. @ .24 2.40
46 NITROGEN LIQUID N	175.0 LB. @ .16 28.00	0.0 @ 0.00 0.00	0.0 @ 0.00 0.00	0.0 @ 0.00 0.00
47 PHOSPHORUS P	75.0 LB. @ .20 15.00	40.0 LB. @ .20 8.00	35.0 LB. @ .20 7.00	20.0 LB. @ .20 4.00
48 POTASIAM K	120.0 LB. @ .12 14.40	100.0 LB. @ .12 12.00	100.0 LB. @ .12 12.00	80.0 LB. @ .12 9.60
49 LIMESTONE	7.20	4.50	4.50	4.50
52 INSECTICIDES	10.00	0.00	0.00	0.00
54 WEED SPRAYS	11.20	18.80 1/	18.80 1/	18.80 1/
71 IRRIGATION FUEL	24.00	0.00	0.00	0.00
72 DRYING FUEL	1680.0 PT. @ .03 42.00	0.0 @ 0.00 0.00	0.0 @ 0.00 0.00	0.0 @ 0.00 0.00
73 GASOLINE-FUEL-OIL	12.50	12.60	12.60	12.60
77 UTILITIES-PHONE	3.50	1.00	.80	.60
78 TRUCKING-FREIGHT	29.60	8.00	6.35	4.45
83 MARKETING	2.10	.60	.45	.30
2 TOTAL SELECTED CASH EXPENSES*	\$ 250.55	94.20	88.80	81.15
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	6.00	3.80	3.70	3.60
5 CORN GRAIN EQUIVALENT BUSHELS	0.00	0.00	0.00	0.00
6 CORN SILAGE TONS (AS FED)	0.00	0.00	0.00	0.00
7 DRY HAY EQUIVALENT TONS	0.00	0.00	0.00	0.00
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	0.00	0.00	0.00	0.00

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

1/ Example soybean herbicide program is 3/8 lb A.I. metribuzin (Lexone/Sencor) plus 2 lb A.I. alachlor or metolachlor (Lasso or Dual).

ENTERPRISE OR BUDGET NAME:	IRRIGATED SOYBEANS HIGH YIELD				IRRIGATED SOYBEANS MEDIUM YIELD				IRRIGATED SOYBEANS LOW YIELD				WHEAT SOLD HIGH YIELD		
ENTERPRISE CODE NUMBER:	41				42				43				44		
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$		
INCOME 1:	IRR.SOYS HI.				IRR.SOYS MED				IRR.SOYS LOW				WHEAT HI.YLD		
	45.00BU. @	6.0	270.00		40.00BU. @	6.0	240.00		35.00BU. @	6.0	210.00		60.00BU. @	3.7	222.00
INCOME 2:	0.00 @	0.0	0.00		0.00 @	0.0	0.00		0.00 @	0.0	0.00		0.00 @	0.0	0.00
1 GROSS INCOME:		\$	270.00				240.00				210.00				222.00
---- CASH EXPENSE PER ENTERPRISE ----	\$				\$				\$				\$		
22 IRRIGATION LABOR	.8 HR. @	3.80	3.04		.8 HR. @	3.80	3.04		.8 HR. @	3.80	3.04		0.0 @	0.00	0.00
28 REPAIRS + MAINT.			18.80				18.80				18.80				7.35
44 SEEDS AND PLANTS	60.0 LB. @	.25	15.00		60.0 LB. @	.25	15.00		60.0 LB. @	.25	15.00		105.0 LB. @	.15	15.75
45 NITROGEN	DRY N 20.0 LB. @	.24	4.80		10.0 LB. @	.24	2.40		10.0 LB. @	.24	2.40		40.0 LB. @	.24	9.60
47 PHOSPHORUS	P 40.0 LB. @	.20	8.00		35.0 LB. @	.20	7.00		35.0 LB. @	.20	7.00		40.0 LB. @	.20	8.00
48 POTASIAM	K 100.0 LB. @	.12	12.00		100.0 LB. @	.12	12.00		100.0 LB. @	.12	12.00		50.0 LB. @	.12	6.00
49 LIMESTONE			4.50				4.50				4.50				4.50
54 WEED SPRAYS			18.80 1/				18.80 1/				18.80 1/				2.05
71 IRRIGATION FUEL			20.00				20.00				20.00				0.00
73 GASOLINE-FUEL-OIL			12.60				12.60				12.60				9.30
77 UTILITIES-PHONE			1.20				1.10				9.50				1.50
78 TRUCKING-FREIGHT			9.55				8.45				7.40				12.70
83 MARKETING			.70				.60				.50				.90
2 TOTAL SELECTED CASH EXPENSES*		\$	128.99				124.29				131.54				77.65
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			3.80				3.70				3.60				3.80
5 CORN GRAIN EQUIVALENT		BUSHELS	0.00				0.00				0.00				0.00
6 CORN SILAGE		TONS (AS FED)	0.00				0.00				0.00				0.00
7 DRY HAY EQUIVALENT		TONS	0.00				0.00				0.00				0.00
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00				0.00				0.00				0.00

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

1/ Example soybean herbicide program is 3/8 lb A.I. metribuzin (Lexone/Sencor) plus 2 lb A.I. alachlor or metolachlor (Iasso or Dual).



ENTERPRISE OR BUDGET NAME:	WHEAT SOLD MEDIUM YIELD				WHEAT SOLD LOW YIELD				FIELD OR NAVY BEANS HIGH YIELD				FIELD OR NAVY BEANS MEDIUM YIELD			
ENTERPRISE CODE NUMBER:	45				46				47				48			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$			
INCOME 1:	WHEAT MEDIUM 45.00BU. @				WHEAT LO.YLD 30.00BU. @				FIELD BEAN H 17.00CWT @				FIELD BEAN M 13.00CWT @			
INCOME 2:	0.00 @ 0.0 0.00 0.00				0.00 @ 0.0 0.00 0.00				0.00 @ 0.0 0.00 0.00				0.00 @ 0.0 0.00 0.00			
1 GROSS INCOME:	\$ 166.50				\$ 111.00				\$ 255.00				\$ 195.00			
----	CASH EXPENSE PER ENTERPRISE ----\$															
28 REPAIRS + MAINT.	7.35				7.35				10.60				10.60			
44 SEEDS AND PLANTS	15.75				15.75				20.00				20.00			
45 NITROGEN DRY N 105.0 LB. @	.15 7.20				.15 7.20				.50 9.60				.50 9.60			
47 PHOSPHORUS P 30.0 LB. @	.24 6.00				.24 6.00				.24 9.60				.24 9.60			
48 POTASIAM K 40.0 LB. @	.12 4.80				.12 4.80				.20 8.00				.20 8.00			
49 LIMESTONE	4.50				4.50				4.50				4.50			
54 WEED SPRAYS	3.00				3.00				0.00				20.00 1/			
73 GASOLINE-FUEL-OIL	9.30				9.30				9.75				9.75			
77 UTILITIES-PHONE	1.20				.80				.70				.60			
78 TRUCKING-FREIGHT	9.55				6.35				6.40				4.95			
83 MARKETING	.65				.45				.35				.30			
2 TOTAL SELECTED CASH EXPENSES*	\$ 69.30				\$ 58.50				\$ 94.70				\$ 85.90			
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	3.80				3.80				5.50				5.00			
5 CORN GRAIN EQUIVALENT BUSHEL	0.00				0.00				0.00				0.00			
6 CORN SILAGE TONS (AS FED)	0.00				0.00				0.00				0.00			
7 DRY HAY EQUIVALENT TONS	0.00				0.00				0.00				0.00			
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	0.00				0.00				0.00				0.00			

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

1/ Example field bean herbicide program is 1.25 qt EPIC (Eptam) + 4 qt chloramben (Amiben) + 1 pt Trifluralin (Treflan).

ENTERPRISE OR BUDGET NAME:	FIELD OR NAVY BEANS LOW YIELD	BARLEY SOLD				OATS SOLD HIGH YIELD				OATS SOLD LOW YIELD				
ENTERPRISE CODE NUMBER:	49	50				51				52				
++++ INCOME PER ENTERPRISE ++++	\$		\$				\$				\$			
INCOME 1:	FIELD BN. LOW		BARLEY SOLD				OATS HI. YLD				OATS LOW YLD			
	10.00CWT @	15.0	150.00	60.00BU. @	2.2	132.00	75.00BU. @	1.6	120.00	60.00BU. @	1.6	96.00		
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00		
1 GROSS INCOME:		\$	150.00			132.00			120.00			96.00		
---- CASH EXPENSE PER ENTERPRISE ----	\$		\$				\$				\$			
28 REPAIRS + MAINT.			10.60			7.00			7.35			7.00		
44 SEEDS AND PLANTS	40.0 LB. @	.50	20.00	108.0 LB. @	.16	17.28	80.0 LB. @	.13	10.40	80.0 LB. @	.13	10.40		
45 NITROGEN	DRY N 25.0 LB. @	.24	6.00	55.0 LB. @	.24	13.20	60.0 LB. @	.24	14.40	50.0 LB. @	.24	12.00		
47 PHOSPHORUS	P 10.0 LB. @	.20	2.00	20.0 LB. @	.20	4.00	30.0 LB. @	.20	6.00	25.0 LB. @	.20	5.00		
48 POTASIUUM	K 10.0 LB. @	.12	1.20	25.0 LB. @	.12	3.00	50.0 LB. @	.12	6.00	50.0 LB. @	.12	6.00		
49 LIMESTONE			4.50			4.50			4.50			4.50		
54 WEED SPRAYS			20.00 <sup>1/</sup>			2.05			2.05			0.00		
73 GASOLINE-FUEL-OIL			9.75			8.15			10.15			10.15		
77 UTILITIES-PHONE			.45			1.90			1.90			1.50		
78 TRUCKING-FREIGHT			3.80			10.35			9.05			7.25		
83 MARKETING			.20			.90			1.10			.90		
2 TOTAL SELECTED CASH EXPENSES*		\$	78.50			72.33			72.90			64.70		
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			4.50			5.60			3.80			3.70		
5 CORN GRAIN EQUIVALENT		BUSHEL	0.00			0.00			0.00			0.00		
6 CORN SILAGE		TONS (AS FED)	0.00			0.00			0.00			0.00		
7 DRY HAY EQUIVALENT		TONS	0.00			0.00			0.00			0.00		
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00			0.00			0.00			0.00		

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

<sup>1/</sup> Example field bean herbicide program is 1.25 qt EPTC (Eptam) + 4 qt chloramben (Amiben) + 1 pt Trifluralin (Treflan).



-----  
 ENTERPRISE  
 OR BUDGET NAME:

SUGAR BEETS

POTATOES  
 USED FOR  
 CHIPPING

POTATOES  
 SOLD FOR  
 TABLE STOCK

POTATOES  
 USED FOR  
 PROCESSING

ENTERPRISE CODE NUMBER:

53

54

55

56

++++ INCOME PER ENTERPRISE ++++		\$		CHIP POTATO		\$		TABL. POTATO		\$		PROC. POTATO		\$	
INCOME 1:	SUGAR BEETS			250.00CWT @				280.00CWT @				270.00CWT @			
	19.00TON @	35.0	665.00	4.0	1000.00	4.5	1260.00	4.0	1080.00						
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00	0.00 @	0.0	0.00	0.00	0.00 @	0.0	0.00	0.00
<b>1 GROSS INCOME:</b>		<b>\$</b>	<b>665.00</b>		<b>1000.00</b>		<b>1260.00</b>		<b>1080.00</b>						
-----															
---- CASH EXPENSE PER ENTERPRISE ----\$															
21 NON-HARVEST LABOR	18.0 HR. @	5.00	90.00	0.0 @	0.00	0.00	23.0 HR. @	5.00	115.00	0.0 @	0.00	0.00	0.00	0.00	0.00
28 REPAIRS + MAINT.			18.20			43.50			51.30					55.10	
44 SEEDS AND PLANTS	1.0 LB. @	10.00	10.00	25.0 CWT @	12.50	312.50	25.0 CWT @	12.50	312.50	17.0 CWT @	12.50	212.50			
45 NITROGEN DRY N	125.0 LB. @	.24	30.00	300.0 LB. @	.24	72.00	300.0 LB. @	.24	72.00	340.0 LB. @	.24	81.60			
47 PHOSPHORUS P	150.0 LB. @	.20	30.00	120.0 LB. @	.20	24.00	120.0 LB. @	.20	24.00	140.0 LB. @	.20	28.00			
48 POTASIUM K	200.0 LB. @	.12	24.00	300.0 LB. @	.12	36.00	300.0 LB. @	.12	36.00	340.0 LB. @	.12	40.80			
49 LIMESTONE			4.50			0.00			0.00			0.00			
54 WEED SPRAYS			55.00			13.00			13.00			13.00			
55 OTHER CHEMICALS			0.00			86.00			86.00			101.60			
58 MACHINE HIRE			0.00			36.00			33.60			33.60			
59 CROP SUPPLIES + PACS			0.00			6.80			120.00			6.85			
73 GASOLINE-FUEL-OIL			23.95			60.00			70.00			49.00			
74 STORAGE-WAREHOUSING			0.00			27.00			43.40			0.00			
77 UTILITIES-PHONE			0.00			2.10			5.30			1.85			
78 TRUCKING-FREIGHT			76.00			4.90			4.90			10.70			
83 MARKETING			0.00			67.20			119.00			82.50			
84 OTHER CASH EXPENSE			0.00			6.00			6.00			6.00			
<b>2 TOTAL SELECTED CASH EXPENSES*</b>		<b>\$</b>	<b>361.65</b>		<b>797.00</b>		<b>1112.00</b>		<b>723.10</b>						
<b>4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS</b>			<b>12.00</b>			<b>39.50</b>			<b>32.00</b>			<b>37.50</b>			
<b>5 CORN GRAIN EQUIVALENT</b>	<b>BUSHELS</b>		<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			
<b>6 CORN SILAGE</b>	<b>TONS (AS FED)</b>		<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			
<b>7 DRY HAY EQUIVALENT</b>	<b>TONS</b>		<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			
<b>8 CAPITAL GAINS INCOME INCLUDED IN ABOVE</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			

18

-----  
 \*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

ENTERPRISE OR BUDGET NAME:	PLANTING YEAR ASPARAGUS		HARVEST YEAR ASPARAGUS		IRRIGATED TOMATOES FOR FRESH MARKET		TOMATOES FOR PROCESSING					
ENTERPRISE CODE NUMBER:	57		58		59		60					
++++ INCOME PER ENTERPRISE ++++	\$		\$		\$		\$					
INCOME 1:	PLANT 'GRAS		ASPARAGUS		IRR. FRSH TOM		PROC. TOMATO					
	0.00CWT @	62.0	0.00	15.00CWT @	62.0	930.00	8.00TON @	370.0	2960.00	20.00TON @	88.0	1760.00
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00
1 GROSS INCOME:	\$		\$		\$		\$					
		0.00			930.00			2960.00				1760.00
---- CASH EXPENSE PER ENTERPRISE ----	\$		\$		\$		\$					
21 NON-HARVEST LABOR	75.0 HR. @	5.00	375.00	4.0 HR. @	5.00	20.00	30.0 HR. @	5.00	150.00	20.0 HR. @	5.00	100.00
23 HARVEST LABOR	0.0 @	0.00	0.00	58.0 HR. @	3.80	220.40	100.0 HR. @	3.80	380.00	20.0 HR. @	3.80	76.00
28 REPAIRS + MAINT.			25.00			12.00			25.00			50.00
44 SEEDS AND PLANTS			255.00			0.00			75.00			125.00
45 NITROGEN DRY N	75.0 LB. @	.24	18.00	50.0 LB. @	.24	12.00	100.0 LB. @	.24	24.00	100.0 LB. @	.24	24.00
47 PHOSPHORUS P	60.0 LB. @	.20	12.00	15.0 LB. @	.20	3.00	100.0 LB. @	.20	20.00	100.0 LB. @	.20	20.00
48 POTASIAM K	250.0 LB. @	.12	30.00	200.0 LB. @	.12	24.00	200.0 LB. @	.12	24.00	200.0 LB. @	.12	24.00
49 LIMESTONE			60.00			3.00			6.00			6.00
51 FUNGICIDES			56.00			42.00			70.00			70.00
52 INSECTICIDES			90.00			90.00			20.00			20.00
54 WEED SPRAYS			119.00			109.00			20.00			20.00
55 OTHER CHEMICALS			0.00			0.00			0.00			20.00
58 MACHINE HIRE			0.00			13.00			40.00			60.00
59 CROP SUPPLIES + PACS			0.00			0.00			300.00			0.00
61 SUPPLIES PURCHASED			0.00			0.00			13.00			13.00
73 GASOLINE-FUEL-OIL			40.00			38.00			25.00			42.00
77 UTILITIES-PHONE			3.00			3.00			10.00			7.00
78 TRUCKING-FREIGHT			0.00			0.00			255.00			275.00
83 MARKETING			0.00			53.00			35.00			0.00
84 OTHER CASH EXPENSE			3.00			3.00			25.00			15.00
2 TOTAL SELECTED CASH EXPENSES*	\$		1086.00	\$		645.40	\$		1517.00	\$		967.00
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			20.00			24.00			50.00			40.00
5 CORN GRAIN EQUIVALENT BUSHELS			0.00			0.00			0.00			0.00
6 CORN SILAGE TONS (AS FED)			0.00			0.00			0.00			0.00
7 DRY HAY EQUIVALENT TONS			0.00			0.00			0.00			0.00
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00			0.00			0.00			0.00

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.



-----  
 ENTERPRISE  
 OR BUDGET NAME:

	CARROTS				CELERY				IRRIGATED PEPPERS				MUSKMELONS			
ENTERPRISE CODE NUMBER:	61				62				63				64			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$			
INCOME 1:	CARROTS				CELERY				IRR. PEPPERS				MUSKMELONS			
	240.00CWT @	6.0	1440.00	750.00CR. @	6.5	4875.00	400.00BU. @	6.0	2400.00	500.00BU. @	6.0	3000.00				
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	
1 GROSS INCOME:		\$	1440.00			4875.00			2400.00			3000.00				
-----																
---- CASH EXPENSE PER ENTERPRISE ----\$																
21 NON-HARVEST LABOR	5.0 HR. @	5.00	25.00	65.0 HR. @	5.00	325.00	10.0 HR. @	5.00	50.00	10.0 HR. @	5.00	50.00				
23 HARVEST LABOR	22.0 HR. @	3.80	83.60	121.0 HR. @	3.80	459.80	40.0 HR. @	3.80	152.00	79.0 HR. @	3.80	300.20				
28 REPAIRS + MAINT.			10.00			284.90			22.00			22.00				
44 SEEDS AND PLANTS	2.5 LB. @	34.00	85.00	.2 LB. @	35.31	6.36	15.0 K @	25.00	375.00	0.0 @	0.00	543.70				
45 NITROGEN DRY N	0.0 @	0.00	0.00	210.0 LB. @	.24	50.40	50.0 LB. @	.24	12.00	90.0 LB. @	.24	21.60				
47 PHOSPHORUS P	0.0 @	0.00	0.00	120.0 LB. @	.20	24.00	100.0 LB. @	.20	20.00	120.0 LB. @	.20	24.00				
48 POTASIAM K	0.0 @	0.00	0.00	540.0 LB. @	.12	64.80	100.0 LB. @	.12	12.00	120.0 LB. @	.12	14.40				
49 LIMESTONE			0.00			1.00			3.00			3.00				
50 FERTILIZER AND LIME			95.00			0.00			0.00			0.00				
51 FUNGICIDES			41.70			112.60			15.00			52.50				
52 INSECTICIDES			20.00			127.30			57.70			32.00				
54 WEED SPRAYS			72.00			12.80			9.40			80.00				
58 MACHINE HIRE			31.50			39.30			20.00			51.00				
59 CROP SUPPLIES + PACS			0.00			900.00			453.05			555.00				
61 SUPPLIES PURCHASED			0.00			17.30			0.00			10.00				
73 GASOLINE-FUEL-OIL			36.50			109.50			42.00			40.00				
74 STORAGE-WAREHOUSING			0.00			450.00			0.00			0.00				
77 UTILITIES-PHONE			3.00			125.90			10.50			10.50				
78 TRUCKING-FREIGHT			41.00			0.00			20.00			68.75				
83 MARKETING			0.00			425.60			8.00			33.60				
84 OTHER CASH EXPENSE			0.00			0.00			0.00			23.00				
2 TOTAL SELECTED CASH EXPENSES*		\$	544.30			3536.56			1281.65			1935.25				
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			20.00			10.00			50.00			40.00				
5 CORN GRAIN EQUIVALENT BUSHELS			0.00			0.00			0.00			0.00				
6 CORN SILAGE TONS (AS FED)			0.00			0.00			0.00			0.00				
7 DRY HAY EQUIVALENT TONS			0.00			0.00			0.00			0.00				
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00			0.00			0.00			0.00				

-----  
 \*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

-----  
 ENTERPRISE  
 OR BUDGET NAME:

	GRAPES	STRAWBERRIES GROWING YEAR	STRAWBERRIES FIRST YEAR	STRAWBERRIES LAST YEAR
ENTERPRISE CODE NUMBER:	65	66	67	68

	\$	\$	\$	\$
++++ INCOME PER ENTERPRISE ++++				
INCOME 1:	GRAPES	GR. YR. STRAWS	1ST YR. STRAW	OLD STRAWS.
	3.50TON @ 250.0	0.00CR. @ 0.0	400.00CR. @ 9.5	400.00CR. @ 9.5
	875.00	0.00	3800.00	3800.00
INCOME 2:	0.00 @ 0.0	0.00 @ 0.0	0.00 @ 0.0	0.00 @ 0.0
	0.00	0.00	0.00	0.00
1 GROSS INCOME:	\$ 875.00	0.00	3800.00	3800.00

	\$	\$	\$	\$
---- CASH EXPENSE PER ENTERPRISE ----				
21 NON-HARVEST LABOR	28.3 HR. @ 5.00	12.0 HR. @ 5.00	32.0 HR. @ 5.00	31.0 HR. @ 5.00
	141.25	60.00	160.00	155.00
23 HARVEST LABOR	0.0 @ 0.00	0.0 @ 0.00	390.0 HR. @ 3.80	390.0 HR. @ 3.80
	0.00	0.00	1482.00	1482.00
28 REPAIRS + MAINT.	14.00	50.40	33.50	33.50
45 NITROGEN DRY N	80.0 LB. @ .24	110.0 LB. @ .24	47.0 LB. @ .24	82.0 LB. @ .24
	19.20	26.40	11.28	19.68
47 PHOSPHORUS P	0.0 @ 0.00	0.0 @ 0.00	24.0 LB. @ .20	108.0 LB. @ .20
	0.00	0.00	4.80	21.60
48 POTASIUM K	120.0 LB. @ .12	480.0 LB. @ .12	24.0 LB. @ .12	60.0 LB. @ .12
	14.40	57.60	2.88	7.20
49 LIMESTONE	2.00	0.00	0.00	0.00
51 FUNGICIDES	44.25	26.30	180.00	180.00
52 INSECTICIDES	19.45	44.30	28.00	38.00
54 WEED SPRAYS	12.00	62.10	15.85	35.00
55 OTHER CHEMICALS	1.75	147.80	0.00	0.00
58 MACHINE HIRE	131.25	21.00	0.00	0.00
59 CROP SUPPLIES + PACS	62.70	0.00	185.25	185.25
73 GASOLINE-FUEL-OIL	37.00	59.60	44.00	44.00
77 UTILITIES-PHONE	3.25	10.90	26.50	26.50
83 MARKETING	21.00	0.00	35.60	35.60
84 OTHER CASH EXPENSE	3.60	17.80	75.60	75.60
2 TOTAL SELECTED CASH EXPENSES*	\$ 527.10	584.20	2285.26	2338.93
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	18.00	19.80	66.50	60.30
5 CORN GRAIN EQUIVALENT BUSHELS	0.00	0.00	0.00	0.00
6 CORN SILAGE TONS (AS FED)	0.00	0.00	0.00	0.00
7 DRY HAY EQUIVALENT TONS	0.00	0.00	0.00	0.00
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	0.00	0.00	0.00	0.00

-----  
 \*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.



ENTERPRISE OR BUDGET NAME:	NON-BEARING FRUIT				APPLES SEMI-DWARF				APPLES SEMI-DWARF HIGH DENSITY				APPLES STANDARD			
ENTERPRISE CODE NUMBER:	69				70				71				72			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$			
INCOME 1:	NO-BEAR FRUIT				DWARF APPLE				DEN.DW. APPLE				STAN. APPLES			
	0.00BU. @	0.0	0.00	600.00BU. @	3.5	2100.00	1080.00BU. @	3.5	3780.00	400.00BU. @	3.5	1400.00				
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	
1 GROSS INCOME:		\$	0.00			2100.00			3780.00			1400.00				
---- CASH EXPENSE PER ENTERPRISE ----\$																
21 NON-HARVEST LABOR	9.0 HR. @	5.00	45.00	24.0 HR. @	5.00	120.00	24.0 HR. @	5.00	120.00	15.0 HR. @	5.00	75.00				
23 HARVEST LABOR	0.0 @	0.00	0.00	122.0 HR. @	3.80	463.60	164.0 HR. @	3.80	623.20	82.0 HR. @	3.80	311.60				
28 REPAIRS + MAINT.			8.70			21.10			22.80			21.10				
45 NITROGEN DRY N	0.0 @	0.00	0.00	140.0 LB. @	.24	33.60	140.0 LB. @	.24	33.60	60.0 LB. @	.24	14.40				
48 POTASIMUM K	0.0 @	0.00	0.00	24.0 LB. @	.12	2.88	24.0 LB. @	.12	2.88	24.0 LB. @	.12	2.88				
49 LIMESTONE			0.00			2.00			2.00			2.00				
50 FERTILIZER AND LIME			28.80			0.00			0.00			0.00				
51 FUNGICIDES			6.10			114.50			119.10			114.50				
52 INSECTICIDES			2.25			74.50			102.30			74.50				
54 WEED SPRAYS			13.90			8.10			6.50			8.10				
55 OTHER CHEMICALS			0.00			36.90			36.90			36.90				
58 MACHINE HIRE			0.00			3.15			0.00			3.15				
59 CROP SUPPLIES + PACS			0.00			136.80			240.00			85.50				
73 GASOLINE-FUEL-OIL			21.00			98.00			98.00			109.50				
74 STORAGE-WAREHOUSING			0.00			615.00			1105.00			412.00				
77 UTILITIES-PHONE			1.60			12.25			12.25			12.25				
83 MARKETING			0.00			48.00			86.00			32.00				
84 OTHER CASH EXPENSE			2.40			14.50			14.50			14.50				
2 TOTAL SELECTED CASH EXPENSES*		\$	129.75			1804.88			2625.03			1329.88				
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			19.00			40.00			40.00			30.70				
5 CORN GRAIN EQUIVALENT BUSHELS			0.00			0.00			0.00			0.00				
6 CORN SILAGE TONS (AS FED)			0.00			0.00			0.00			0.00				
7 DRY HAY EQUIVALENT TONS			0.00			0.00			0.00			0.00				
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00			0.00			0.00			0.00				

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

ENTERPRISE OR BUDGET NAME:	TART CHERRIES				SWEET CHERRIES				PEACHES				PEARS			
ENTERPRISE CODE NUMBER:	73				74				75				76			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$			
INCOME 1:	TART CHERRY				SWEET CHERRY				PEACHES				PEARS			
	50.00CWT @	25.0	1250.00	60.00CWT @	20.0	1200.00	175.00BU. @	10.0	1750.00	150.00BU. @	4.0	600.00				
INCOME 2:	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00 @	0.0	0.00	0.00
1 GROSS INCOME:		\$	1250.00			1200.00			1750.00			600.00				
---- CASH EXPENSE PER ENTERPRISE ----	\$				\$				\$				\$			
21 NON-HARVEST LABOR	16.0 HR. @	5.00	80.00	16.0 HR. @	5.00	80.00	27.0 HR. @	5.00	135.00	11.0 HR. @	5.00	55.00				
23 HARVEST LABOR	0.0 @	0.00	0.00	0.0 @	0.00	0.00	28.0 HR. @	3.80	106.40	43.0 HR. @	3.80	163.40				
28 REPAIRS + MAINT.			25.40			25.40			14.60			21.00				
45 NITROGEN DRY N	150.0 LB. @	.24	36.00	0.0 @	0.00	0.00	66.0 LB. @	.24	15.84	132.0 LB. @	.24	31.68				
48 POTASIAM K	35.0 LB. @	.12	4.20	0.0 @	0.00	0.00	135.0 LB. @	.12	16.20	108.0 LB. @	.12	12.96				
50 FERTILIZER AND LIME			0.00			66.40			0.00			0.00				
51 FUNGICIDES			56.85			68.60			45.10			20.90				
52 INSECTICIDES			30.25			37.90			42.35			63.65				
54 WEED SPRAYS			14.30			12.40			5.40			5.70				
55 OTHER CHEMICALS			7.30			97.80			0.00			0.00				
58 MACHINE HIRE			400.00			480.00			17.70			0.00				
59 CROP SUPPLIES + PACS			1.40			1.40			8.10			1.45				
73 GASOLINE-FUEL-OIL			79.00			79.00			44.90			78.00				
77 UTILITIES-PHONE			23.20			23.10			12.10			12.10				
83 MARKETING			6.80			15.60			14.10			11.10				
84 OTHER CASH EXPENSE			14.30			14.25			2.40			2.40				
2 TOTAL SELECTED CASH EXPENSES*		\$	779.00			1001.85			480.19			479.34				
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS			32.80			32.80			55.70			30.00				
5 CORN GRAIN EQUIVALENT		BUSHEL	0.00			0.00			0.00			0.00				
6 CORN SILAGE		TONS (AS FED)	0.00			0.00			0.00			0.00				
7 DRY HAY EQUIVALENT		TONS	0.00			0.00			0.00			0.00				
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE			0.00			0.00			0.00			0.00				

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.



-----  
ENTERPRISE  
OR BUDGET NAME:

SUNFLOWERS  
SOLD  
MEDIUM YIELD

ENTERPRISE CODE NUMBER:

PLUMS

77

78

-----  
++++ INCOME PER ENTERPRISE ++++ \$  
INCOME 1:                    PLUMS                    SUNFLOWERS  
                            3.00TON @ 140.0    420.001500.00LB. @ .1    180.00  
INCOME 2:                                              0.00    @    0.0    0.00    0.00    @    0.0    0.00  
  
1 GROSS INCOME:                                              \$    420.00                                              \$    180.00  
-----  
---- CASH EXPENSE PER ENTERPRISE ----\$  
23 HARVEST LABOR            96.0 HR. @    3.80    364.80    0.0    @    0.00    0.00  
28 REPAIRS + MAINT.                                              21.10                                              4.20  
44 SEEDS AND PLANTS                                              0.00    @    0.00    0.00    12.0 LB. @    .50    6.00  
45 NITROGEN            DRY N 100.0 LB. @    .24    24.00    0.0    @    0.00    0.00  
46 NITROGEN            LIQUID N    0.0    @    0.00    0.00    60.0 LB. @    .16    9.60  
47 PHOSPHORUS                                              P    0.0    @    0.00    0.00    60.0 LB. @    .20    12.00  
48 POTASIAM                                              K    0.0    @    0.00    0.00    60.0 LB. @    .12    7.20  
49 LIMESTONE                                                              0.00                                              4.50  
51 FUNGICIDES                                                              114.20                                              0.00  
52 INSECTICIDES                                                              25.50                                              0.00  
54 WEED SPRAYS                                                              15.60                                              0.00  
55 OTHER CHEMICALS                                                              9.50                                              0.00  
56 CHEMICALS                                                                                              0.00                                              52.50  
58 MACHINE HIRE                                                              240.00                                              0.00  
59 CROP SUPPLIES + PACS                                                              1.45                                              0.00  
72 DRYING FUEL                                                              0.00    @    0.00    0.00    0.0 PT. @    .03    0.00  
73 GASOLINE-FUEL-OIL                                                              41.00                                              14.80  
77 UTILITIES-PHONE                                                              12.10                                              2.45  
78 TRUCKING-FREIGHT                                                              0.00                                              16.75  
83 MARKETING                                                              8.90                                              1.50  
84 OTHER CASH EXPENSE                                                              2.40                                              0.00  
-----  
2 TOTAL SELECTED CASH EXPENSES\*                                              \$    880.55                                              \$    131.50  
  
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS    33.00                                              5.60  
5 CORN GRAIN EQUIVALENT                                              BUSHELS    0.00                                              0.00  
6 CORN SILAGE                                                              TONS (AS FED)    0.00                                              0.00  
7 DRY HAY EQUIVALENT                                                              TONS    0.00                                              0.00  
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE    0.00                                              0.00  
-----

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

ENTERPRISE OR BUDGET NAME:	DAIRY COW AND REPLACEMENTS 11,000 LBS. MILK				DAIRY COW AND REPLACEMENTS 13,000 LBS. MILK				DAIRY COW AND REPLACEMENTS 14,000 LBS. MILK				DAIRY COW AND REPLACEMENTS 15,000 LBS. MILK			
ENTERPRISE CODE NUMBER:	80				81				82				83			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$				\$			
INCOME 1:	MILK SALES				MILK SALES				MILK SALES				MILK SALES			
	110.00CWT. @	12.8	1402.50		130.00CWT. @	12.8	1657.50		140.00CWT. @	12.8	1785.00		150.00CWT. @	12.8	1912.50	
INCOME 2:	COWS CULLED				COWS CULLED				COWS CULLED				COWS CULLED			
	3.64CWT. @	40.0	145.60		3.64CWT. @	40.0	145.60		3.64CWT. @	40.0	145.60		3.64CWT. @	40.0	145.60	
INCOME 3:	CALVES SOLD				CALVES SOLD				CALVES SOLD				CALVES SOLD			
	.43CWT. @	95.0	40.85		.43CWT. @	95.0	40.85		.43CWT. @	95.0	40.85		.43CWT. @	95.0	40.85	
1 GROSS INCOME:	\$ 1588.95				1843.95				1971.45				2098.95			
---- CASH EXPENSE PER ENTERPRISE ----\$																
26 BUILDING REPAIRS	11.10				10.40				12.00				12.70			
27 EQUIPMENT REPAIRS	50.70				49.40				56.20				57.00			
43 FEED PURCHASED	220.00				250.00				280.00				300.00			
60 LIVESTOCK SUPPLIES	30.20				58.40				58.50				58.90			
62 BREEDING FEES	9.60				20.30				20.60				33.80			
63 VET. + MEDICINE	28.40				38.00				39.00				47.80			
73 GASOLINE-FUEL-OIL	8.70				10.00				10.30				10.80			
76 INSURANCE	10.20				12.40				14.40				14.60			
77 UTILITIES-PHONE	43.00				50.40				53.30				53.50			
83 MARKETING	71.30				84.80				88.50				96.80			
84 OTHER CASH EXPENSE	6.60				11.90				12.70				12.70			
2 TOTAL SELECTED CASH EXPENSES*	\$ 489.80				596.00				645.50				698.60			
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	60.00				60.00				65.00				65.00			
5 CORN GRAIN EQUIVALENT	BUSHELS 110.00				105.00				110.00				120.00			
6 CORN SILAGE	TONS (AS FED) 8.90				8.20				9.20				8.70			
7 DRY HAY EQUIVALENT	TONS 6.10				6.70				7.20				7.10			
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	145.60				145.60				145.60				145.60			

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.



ENTERPRISE OR BUDGET NAME:	DAIRY COW AND REPLACEMENTS 16,000 LBS. MILK				DAIRY COW AND REPLACEMENTS 18,000 LBS. MILK				DAIRY HEIFER FARM GROWN BIRTH TO FRESHEN			DAIRY BEEF STEER FARM GROWN BIRTH TO MARKET			
ENTERPRISE CODE NUMBER:	84				85				88			89			
++++ INCOME PER ENTERPRISE ++++	\$				\$				\$			\$			
INCOME 1:	MILK SALES				MILK SALES				DAIRY HEIFER			STEER SALES			
	160.00CWT. @	12.8	2040.00	180.00CWT. @	12.8	2295.00	0.00CWT. @	0.0	0.00	0.00CWT. @	0.0	0.00	10.50CWT. @	58.0	609.00
INCOME 2:	COWS CULLED				COWS CULLED				0.00CWT. @			DEATH LOSS			
	3.64CWT. @	40.0	145.60	3.64CWT. @	40.0	145.60	0.00CWT. @	0.0	0.00	0.00CWT. @	0.0	0.00	1.05CWT. @	-68.0	-71.40
INCOME 3:	CALVES SOLD				CALVES SOLD				0.00CWT. @			0.00CWT. @			
	.43CWT. @	95.0	40.85	.43CWT. @	95.0	40.85	0.00CWT. @	0.0	0.00	0.00CWT. @	0.0	0.00	0.00CWT. @	0.0	0.00
1 GROSS INCOME:	\$ 2226.45				\$ 2481.45				0.00			\$ 537.60			
---- CASH EXPENSE PER ENTERPRISE ----\$															
26 BUILDING REPAIRS	13.00				13.30				13.45			6.70			
27 EQUIPMENT REPAIRS	58.00				58.10				10.10			10.10			
31 DICALCIUM PHOSPHATE	0.0	@	0.00	0.00	0.0	@	0.00	0.00	55.0 LBS. @	.19	10.45	55.0 LBS. @	.19	10.45	
34 MILK REPLACER	0.0	@	0.00	0.00	0.0	@	0.00	0.00	45.0 LBS. @	.43	19.35	45.0 LBS. @	.43	19.35	
37 SALT	0.0	@	0.00	0.00	0.0	@	0.00	0.00	50.0 LBS. @	.07	3.50	50.0 LBS. @	.07	3.50	
38 SOYBEAN OIL MEAL	0.0	@	0.00	0.00	0.0	@	0.00	0.00	2.3 CWT. @	12.00	27.60	3.0 CWT. @	12.00	36.00	
43 FEED PURCHASED	320.00				380.00				0.00			0.00			
60 LIVESTOCK SUPPLIES	61.80				68.30				36.00			24.50			
62 BREEDING FEES	35.00				43.50				22.05			0.00			
63 VET. + MEDICINE	55.50				69.40				10.20			9.60			
73 GASOLINE-FUEL-OIL	11.40				11.50				0.00			0.00			
76 INSURANCE	15.00				15.70				0.00			0.00			
77 UTILITIES-PHONE	53.90				57.20				16.80			12.30			
83 MARKETING	105.00				118.20				0.00			9.65			
84 OTHER CASH EXPENSE	12.70				19.10				2.30			2.30			
2 TOTAL SELECTED CASH EXPENSES*	\$ 741.30				\$ 854.30				171.80			144.45			
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	65.00				65.00				28.00			10.00			
5 CORN GRAIN EQUIVALENT	BUSHELS 125.00				135.00				32.00			40.00			
6 CORN SILAGE	TONS (AS FED) 8.30				7.20				3.00			4.00			
7 DRY HAY EQUIVALENT	TONS 7.00				6.40				3.20			.20			
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	145.60				145.60				0.00			0.00			

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.

ENTERPRISE OR BUDGET NAME:	BEEF COW-CALF BUY REPLACEMENTS PER BEEF COW		BEEF FEEDER YEARLING ONE ANIMAL UNIT		BEEF FEEDER STEER ONE ANIMAL UNIT		SWINE FARROW TO FINISH 2 LITTERS PER YR	
ENTERPRISE CODE NUMBER:	90		91		92		93	
++++ INCOME PER ENTERPRISE ++++	\$		\$		\$		\$	
INCOME 1:	STEER SALES		YEARLING		STEER SALES		FIN HOGS	
	1.91CWT. @	72.0 137.52	11.50CWT. @	68.0 782.00	10.50CWT. @	68.0 714.00	33.60CWT. @	55.0 1848.00
INCOME 2:	HEIFER SALES		DEATH LOSS		DEATH LOSS		SOWS SOLD	
	1.81CWT. @	61.0 110.41	.12CWT. @	-68.0 -8.16	.21CWT. @	-68.0 -14.28	1.60CWT. @	40.0 64.00
INCOME 3:	COWS CULLED		0.00CWT. @		0.00CWT. @		BOARS SOLD	
	1.70CWT. @	40.0 68.00	0.00CWT. @	0.0 0.00	0.00CWT. @	0.0 0.00	.18CWT. @	25.0 4.50
1 GROSS INCOME:	\$	315.93		773.84		699.72		1916.50
---- CASH EXPENSE PER ENTERPRISE ----	\$		\$		\$		\$	
26 BUILDING REPAIRS		3.90		2.60		2.80		21.00
27 EQUIPMENT REPAIRS		5.30		6.25		6.90		32.60
35 MINERALS + VITAMINS	0.0 @	0.00 0.00	100.0 LBS. @	.22 22.00	120.0 LBS. @	.22 26.40	320.0 LBS. @	.19 60.80
36 PIG CREEP FEED	0.0 @	0.00 0.00	0.0 @	0.00 0.00	0.0 @	0.00 0.00	600.0 LBS. @	.17 99.00
37 SALT	55.0 LBS. @	.07 3.85	10.0 LBS. @	.07 .70	10.0 LBS. @	.07 .70	0.0 @	0.00 0.00
38 SOYBEAN OIL MEAL	.5 CWT. @	12.00 6.00	1.8 CWT. @	12.00 21.60	2.8 CWT. @	12.00 33.60	19.5 CWT. @	12.00 234.00
62 BREEDING FEES		10.50		0.00		0.00		0.00
63 VET. + MEDICINE		8.00		8.00		9.00		25.00
73 GASOLINE-FUEL-OIL		0.00		0.00		0.00		13.50
76 INSURANCE		0.00		2.00		2.20		0.00
77 UTILITIES-PHONE		4.50		1.00		1.10		47.00
83 MARKETING		7.00		5.75		5.25		17.70
84 OTHER CASH EXPENSE		2.50		.90		1.00		10.25
85 FEEDER ANIMAL	0.0 @	0.00 0.00	6.5 CWT. @	68.00 442.00	5.0 CWT. @	72.00 360.00	0.0 @	0.00 0.00
86 FEMALE REPLACEMENT	.2 HEAD @	500.00 85.00	0.0 @	0.00 0.00	0.0 @	0.00 0.00	0.0 @	0.00 0.00
87 MALE BREEDING ANIMAL	0.0 @	0.00 0.00	0.0 @	0.00 0.00	0.0 @	0.00 0.00	.0 HEAD @	400.00 16.00
2 TOTAL SELECTED CASH EXPENSES*	\$	136.55		512.80		448.95		576.85
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS		12.00		4.60		5.50		28.00
5 CORN GRAIN EQUIVALENT	BUSHEL	3.00		40.00		40.00		195.00
6 CORN SILAGE	TONS (AS FED)	0.00		4.00		4.00		0.00
7 DRY HAY EQUIVALENT	TONS	5.50		0.00		0.00		0.00
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE		68.00		0.00		0.00		68.50

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.



ENTERPRISE OR BUDGET NAME:	FEEDER PIGS SOLD PER SOW UNIT 2 LITTERS PER YR		FEEDER PIGS BOUGHT AND SOLD 100 PIG UNIT		EWE FLOCK MARCH - APRIL LAMBING 120		SWINE PASTURE FARROW 1 LITTER SYSTEM					
ENTERPRISE CODE NUMBER:	94		95		96		97					
++++ INCOME PER ENTERPRISE ++++	\$		\$		\$		\$					
INCOME 1:	FEEDER PIGS		FIN HOGS		LAMBS SOLD		FIN HOGS					
	14.60 HD. @	50.0	730.00	230.00CWT. @	55.0	12650.00	1.26CWT. @	60.0	75.60	11.50CWT. @	55.0	632.50
INCOME 2:	SOWS SOLD		DEATH LOSS		EWES CULLED		SOWS SOLD					
	1.60CWT. @	40.0	64.00	4.60CWT. @	-55.0	-253.00	.24CWT. @	20.0	4.80	3.00CWT. @	40.0	120.00
INCOME 3:	BOARS SOLD		EWE'S WOOL		BOARS SOLD		BOARS SOLD					
	.18CWT. @	25.0	4.50	0.00CWT. @	0.0	0.00	8.00CWT. @	1.5	12.00	.20CWT. @	25.0	5.00
1 GROSS INCOME:	\$		798.50		12397.00		92.40		757.50			
---- CASH EXPENSE PER ENTERPRISE ----\$												
26 BUILDING REPAIRS			9.30		80.00		0.00		5.00			
27 EQUIPMENT REPAIRS			15.00		120.50		.60		10.00			
35 MINERALS + VITAMINS	80.0 LBS. @	.19	15.20	1600.0 LBS. @	.19	304.00	13.0 LBS. @	.19	2.47	155.0 LBS. @	.19	29.45
36 PIG CREEP FEED	600.0 LBS. @	.17	99.00	0.0 @	0.00	0.00	0.0 @	0.00	0.00	240.0 LBS. @	.17	39.60
38 SOYBEAN OIL MEAL	5.3 CWT. @	12.00	63.00	95.0 CWT. @	12.00	1140.00	.1 CWT. @	12.00	1.20	9.5 CWT. @	12.00	114.00
60 LIVESTOCK SUPPLIES			0.00		0.00		5.75		9.00			
62 BREEDING FEES			0.00		0.00		1.50		0.00			
63 VET. + MEDICINE			14.80		70.00		2.00		10.00			
73 GASOLINE-FUEL-OIL			9.00		30.80		0.00		9.00			
77 UTILITIES-PHONE			24.50		154.10		1.15		16.25			
83 MARKETING			9.00		112.70		1.50		8.20			
84 OTHER CASH EXPENSE			4.50		40.00		1.25		0.00			
85 FEEDER ANIMAL	0.0 @	0.00	0.00	100.0 HEAD @	50.00	5000.00	0.0 @	0.00	0.00	0.0 @	0.00	0.00
86 FEMALE REPLACEMENT	0.0 @	0.00	0.00	0.0 @	0.00	0.00	.2 HEAD @	90.00	18.00	0.0 @	0.00	0.00
87 MALE BREEDING ANIMAL	.0 HEAD @	400.00	16.00	0.0 @	0.00	0.00	0.0 @	0.00	0.00	.1 HEAD @	400.00	20.00
89 WOOL SHEARING			0.00		0.00		1.25		0.00			
2 TOTAL SELECTED CASH EXPENSES*	\$		279.30		7052.10		36.67		270.50			
4 FAMILY AND/OR REGULAR HIRED LABOR, HOURS	13.50		100.00		3.00		14.00					
5 CORN GRAIN EQUIVALENT BUSHELS	45.00		999.00		8.00		116.00					
6 CORN SILAGE TONS (AS FED)	0.00		0.00		0.00		0.00					
7 DRY HAY EQUIVALENT TONS	0.00		0.00		1.00		0.00					
8 CAPITAL GAINS INCOME INCLUDED IN ABOVE	68.50		0.00		4.80		125.00					

\*DOES NOT INCLUDE DEPRECIATION, INSURANCE, RENT, TAXES, INTEREST, OR CHARGE FOR LINE 4 LABOR.