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Secretary-Treasurer's Report

Table 1. SAEA Statement of Activities as of December 31, 1999

Revenues and Gains	1997	1998	1999
Annual Meetings			
Registration	11,712.00	12,755.00	10,695.00
SAAS Registration	—	890.00	4,805.00
Exhibit Space	—	270.00	0.00
Other	—	370.35	5.00
Total Annual Meetings	11,712.00	14,285.35	15,505.00
JAAE			
Page Charges	40,010.50	26,272.25	13,155.00
Subscriptions	4,266.00	2,705.60	2,614.00
Journal	—	140.00	0.00
Royalties	203.30	250.77	87.00
Total JAAE	44,479.80	29,368.62	15,856.00
Membership			
Membership Fees	10,411.00	12,481.00	18,452.00
Other	—	(20.00)	0.00
Total Membership	10,411.00	12,461.00	18,452.00
Other Gains			
Dividend Income	486.71	565.76	3,404.16
Interest Income	3,623.31	1,697.89	931.60
Realized Gain	—	(114.20)	0.00
Misc. Gain	(21.78)	122.44	0.00
Total Other Gains	4,088.24	2,271.89	4,335.76
Total Revenues and Gains	70,691.04	58,386.86	54,148.76
Expenditures and Losses			
General Expenditures			
Bank Charges	41.48	117.77	31.29
Board Meetings	—	825.34	673.14
Duplicating	—	79.36	0.00
Misc. Expenditures	118.65	—	300.00
RAE Costs	—	621.60	1,195.10
Secretarial Services	—	167.50	98.99
Travel	386.52	—	0.00
Total General Expenditures	546.65	1,811.57	2,298.52
Journal Expenditures			
Copyright Fees	—	—	0.00
Postage	3,048.05	5,171.89	38.85
Printing	28,871.81	22,566.68	9,185.13
Editing	8,540.67	10,995.34	6,118.00
Misc. Expenditures	—	—	2,000.00

Photocopy	198.00	186.00	0.00
Secretary	972.84	909.33	0.00
Telephone and Fax	170.00	200.00	0.00
Total Journal Expenditures	41,801.37	40,029.24	17,341.98
Meeting Expenditures			
Awards	359.70	879.76	722.84
Other	—	705.55	352.28
Reception	3,787.01	5,279.71	5,182.26
Refreshments	1,356.42	—	1,821.50
SAAS Fees	2,335.00	2,565.00	5,635.00
Supplies	74.97	103.46	92.54
Travel Grants	2,989.00	3,000.00	2,999.75
Total Meetings Expenditures	10,542.40	11,653.72	16,083.33
Newsletter Expenditures			
Duplicating	861.80	629.48	850.04
Postage	1,338.54	2,073.61	0.00
Other	553.40	—	888.00
Total Newsletter Expenditures	2,753.74	2,703.09	1,738.04
Total Expenditures and Losses	55,644.16	56,197.62	37,461.87
Net Change in Fund Balance	15,046.88	2,189.24	16,686.89

Table 2. SAEA Portfolio Year-end Balances (includes unrealized gains), December 31, 1999

Security	1997	1998	1999
Dreyfus MMF	11,115.71	11,668.30	12,203.67
Fed Natl Mtg Assn	9,809.30	10,056.00	9,568.00
Govt Natl Mtg Assn	25,109.25		
Money Market Funds	20,982.16	59,714.00	63,153.00
US Treasury Notes			
Cash		55.63	
Year-end Balance	67,016.42	81,493.93	84,924.67