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Secretary-Treasurer's Report

Table 1. SAEA Statement of Activities as of December 31, 1999–2001

Item	Year		
	1999	2000	2001
Revenue and Gains			
Annual Meetings			
Registration	10,695.00	7,797.00	10,530.00
SAAS Registration	4,805.00	5,604.00	7,765.00
Exhibit Space			
Other	5.00	500.00	159.00
Total Annual Meetings	15,505.00	13,901.00	18,454.00
JAAE			
Page Charges	13,155.00	48,615.60	34,481.68
Subscriptions	2,614.00	4,154.00	8,819.00
Single Journal		25.00	271.00
Royalties	87.00	357.38	60.00
Total JAAE	15,856.00	53,151.98	43,631.68
Membership			
Membership Fees	18,452.00	12,541.00	13,079.00
Other			
Total Membership	18,452.00	12,541.00	13,079.00
Other Gains			
Dividend Income	3,404.16	5,846.16	1,529.77
Interest Income	931.60	1,050.81	1,006.43
Realized Gain			
Misc. Gain			
Total Other Gains	4,335.76	6,896.97	2,536.20
Total Revenues and Gains	54,148.76	86,490.95	77,700.88
Expenditures and Losses			
General Expenditures			
Bank Charges	31.29	8.85	
Board Meetings	673.14	2,063.80	17.35
C-FARE			2,540.04
Duplicating/Postage		1,060.76	1,279.32
Misc. Expenses	300.00	484.00	
RAE Costs	1,195.10	1,200.00	1,603.20
Secretarial Services	98.99		
Total General Expenditures	2,298.52	4,817.41	5,439.91

Table 1. (Continued)

Item	Year		
	1999	2000	2001
Journal Expenditures			
Copyright Fees		120.00	
Postage	38.85		
Printing	9,185.13	46,456.09	29,849.89
Editing	6,118.00	10,045.00	6,762.00
Misc. Expenses	2,000.00		
Photocopy			
Secretary			
Telephone and Fax			
Total Journal Expenditures	17,341.98	56,621.09	36,611.89
Meeting Expenditures			
Awards	722.84	1,404.96	1,227.78
Misc. Expenses	352.28	838.00	93.12
Reception	5,182.26	3,604.02	6,536.57
Refreshments	1,821.50	2,630.66	3,553.43
SAAS Fees	5,635.00	4,560.00	7,605.00
Supplies	92.54	854.44	415.00
Travel Grants	2,999.75	4,000.01	4,118.37
Secretary Services		1,205.94	1,514.30
Total Meeting Expenditures	16,806.17	19,098.03	25,063.57
Newsletter Expenditures			
Duplicating	850.04	3,028.67	823.20
Postage	0.00	3,479.52	1,571.29
Other	888.00	526.50	
Total Newsletter Expenditures	1,738.04	7,034.69	2,394.49
Total Expenditures and Losses	38,184.71	87,571.22	69,509.86
Net Change in Fund Balance	15,964.05	-1,080.27	8,191.02

Table 2. SAEA Portfolio Year-End Balances (includes unrealized gains), December 31, 1999–2001

Security	1999	2000	2001
Dreyfus MMF	12,203.67		
Fed. Natl. Mtg. Assn.	9,568.00	9,828.00	8,076.00
Money Market Funds	63,153.00	31,442.00	51,500.00
Mutual Funds		29,888.00	25,536.00
Cash			
Year-End Balance	84,924.67	71,158.00	85,112.00

Table 3. SAEA Net Worth Report (includes unrealized gains), December 31, 1999–2001

	1999	2000	2001
ASSETS			
Bank Account	16,212.00	21,019.97	12,057.69
Accounts Receivable			
Investments	84,924.67	71,158.00	85,112.00
Total	101,136.67	92,177.97	97,169.69
LIABILITIES			
Accounts Payable			
Total	0.00	0.00	0.00
EQUITY			
Total	101,136.67	92,177.97	97,169.69

Table 4. SAEA Membership Record, December 31, 2000–2001

Region/State	2000			2001		
	Regular	Junior	Total	Regular	Junior	Total
Alabama	25	9	34	23	3	26
Arkansas	26	5	31	22	1	23
Delaware	0	0	0	1		1
District of Columbia	31	1	32	36	1	37
Florida	43	9	52	40	17	57
Georgia	34	6	40	36	4	40
Kentucky	28	17	45	21	8	29
Louisiana	22	10	32	19	8	27
Maryland	6	1	7	4		4
Mississippi	27	14	41	19	3	22
North Carolina	31	3	34	29	4	33
Oklahoma	30	9	39	22	4	26
South Carolina	21	4	25	17	23	40
Tennessee	33	1	34	27	1	28
Texas	65	20	85	65	7	72
Virginia	31	5	36	30	3	33
West Virginia	3	3	6	3		3
Subtotal	456	117	573	414	87	501
Other Regions (states)	168	42	210	158	12	170
Foreign Countries	46	1	47	44	1	45
Total Individual Members	670	160	830	616	100	716
Percent from South	68%	73%	69%	67%	87%	70%
Institutional Subscriptions			135			142
Foreign Ins. Subscriptions			49			39
Total			1014			897

Prepared by J. Walter Prevatt and Robert G. Nelson